







2023 Council Priorities & Objectives

January 28, Council Retreat

Approved 4 Priority Areas

February 13, Retreat Follow-Up Meeting

- Council approved 61 Priority Objectives
- Proposed follow-up discussion to incorporate identified topic areas from retreat and additional 8 Priority Objectives

April 10, Council to consider additional Priority Objectives

 With an opportunity to resource during FY 2024 Budget Adoption in June 2023



2023 Council Priorities & Objectives

Attachment A: objectives approved by Council

- 61 Council Objectives
- 21 Objectives not resourced
- Calendar year Q1 projects are on track



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b	implement or appraise electronic plan review software without interruption to the permitting process (EET 9)			×					×	
6	Implement recommendations in Building and Permit Review Report conducted by the City Auditor			×					ж	
	Begin state holder engagement and implementation of new business tax (Measure C)				×	8	- 16		×	
	or Commende Contions, Commisses and California Area. Engin explanentation of and place of partiet regulations to the community.		Н	-	ш					
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	Align Business Improvement District (PEE) priorities and investments to the Comprehensive Economic Development Stratege (PEE)		n				-			Ī
	belest considerate conduct a study that informs the development of a permanent can free streets ordinance (EET 6 & 7)			×	m	8	-			
	Approve concept plan for thriver sity Are screencage and provide direction on capital project funding (ERE 5)				×		16			
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9	Install Brst 1,000 heat pump-water heaters firmigh the advanced pliet program and approve expanded full-scale program				×					
	Approve advanced pilot program for whole re-édectial home electrification by the end of 2003 (targeted array)				×					
5	Approve commendal resulting HNAC electrification advanced pilot program				×					
	Accept Electric Vehicle Strategic Plan				×	- 8	- 16	16		
	Accept Refulbility and Resiliency Strategic Plan				×	8		×		
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×	funding media (CRGO)				×	8		×		
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Additional 2023 Council Priorities & Objectives

TAB	LE 1												
2023 Council Priority Objectives for Consideration			Estimated Completion						Council Priority				
		CY 2023				2024	D		СС	HS			
#	New Objective			Q3	Q4	or Later	Resources Needed	ER &T	& NE	& EB	CH &S		
Economic Recovery and Transition (ER & T)													
1	Evaluate implementing a business vacancy tax to incentivize activity					x	\$\$\$	x					
Climate Change & the Natural Environment (CC & NE)													
2	Engage youth in implementation of climate change initiatives, objectives, and goals				х		-		X		х		
3	Naturalize Matadero Creek and evaluate setbacks					x	\$\$\$		х		х		
4	Initiate zoning changes consistent with the Comprehensive Plan regarding creek corridor setbacks					x	\$		x		x		
5	Determine next steps for the sea level rise and adaptation plan				х		\$		x		х		
6	Evaluate and recommend strategies to protect natural habitats such as bird safe glass, wildlife protection from light pollution, etc.					x	\$		x				
7	Discuss plans for commercial dewatering requirements				х		\$		x				
	Housing for Social & Economic Bal	ance	(HS &	EB)									
8	Construct preliminary schedule for starting new coordinated area plans for San Antonio Road, California Ave, Downtown, and El Camino Real				x		\$	x		x			
9	Evaluate RHNA housing allocation and encourage housing production that reflects the needs of the community		x				\$			x			
10	Establish a committee on housing to review housing policies *					x	\$			x			
	Community Health & Safety	(CH 8	& S)										
11	Evaluate increasing HSRAP funding during the FY 2024 budget process		х				\$-\$\$\$				х		
12	Facilitate a location for La Comida in North Palo Alto *			х			\$-\$\$				х		
13	Increase support and funding for youth mental health		х				\$-\$\$\$				х		
14	Evaluate funding and plan to return library services to pre-pandemic levels					х	\$\$\$				х		
15	Increase police foot and bike patrol in the Downtown core					x	\$\$\$				х		
16	Complete phase 1 of developing a safe system policy: Safe Streets for all Action Plan and identify resources needed for policy implementation *					x	\$		x		x		
17	Establish a Council ad hoc airplane noise committee to advance policies that protect residents from airplane noise and air pollution *					х	\$\$		x				
*Clari	fication of scope and expectations of City role needed in order to confirm feasibility												

- 17 NEW Council Objectives
- 16 of these items are not resourced
- 9 of the new objectives would not be able to start until 2024 or later
- Total number of priority objectives not currently resourced is 37

Clarification of scope and expectations of City role needed in order to confirm feasibility



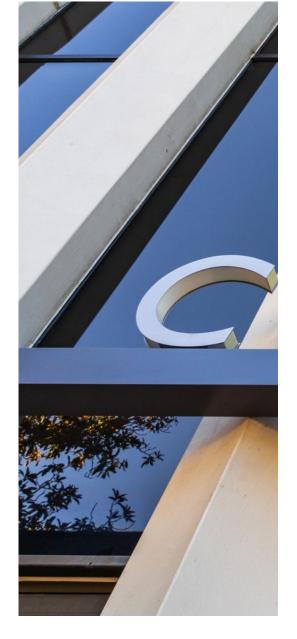
Our City at Work

- Council priorities and projects reflect only a small fraction of staff's work
- There is an inherent tension in reviewing priority objectives with a desire to get more done
- Priority descriptions are brief and intended to reflect outcomes the community will see



Creating value for all.





Next Steps

- Council to approve final list of priority objectives for 2023 [tonight]
- Opportunities to discuss and fund objectives not resourced:
 - May Budget Workshops
 - June Budget Adoption
- Calendar year Q2 Priority Objective update to Council in August 2023



Council Motion Recommendation

Approval of additional priority objectives listed in Table #1 and identified to be completed in calendar year 2023:

• New objectives # 2, 5, 7, 8, 9, 11, 12, 13 in table 1.



